



# LOWER MINNESOTA RIVER WATERSHED DISTRICT

## Executive Summary for Action

Lower Minnesota River Watershed District Board of Managers Meeting

Wednesday, August 15, 2018

### Agenda Item

#### Item 5. A. - Public Hearing - 2019 Preliminary Budget and Certification of Levies Payable 2019

#### Prepared By

Linda Loomis, Administrator

#### Summary

In accordance with MN Statutes 103D.911 Subd. 2, "on or before September 15 of each year, the managers shall adopt a budget for the next year and decide on the total amount necessary to be raised from ad valorem tax levies to meet the watershed district's budget." Further, the Statute requires in Subd. 1(a) that "Before adopting a budget, the managers shall hold a public hearing on the proposed budget."

The total budget proposed for the year 2019 is \$1,267,255.00 and proposes total levies of \$725,000; an administrative levy of \$250,000 and a planning and implementation levy of \$475,000. The remainder of the budget will be paid for using the District's fund balance. The levies will be allocated to the counties as follows:

Carver County	\$48,442.33
Dakota County	\$76,001.75
Hennepin County	\$276,570.10
Scott County	\$323,985.83
<b>TOTAL</b>	<b>\$725,000</b>

Notice of the public hearing was published in the Sunday edition of the Star Tribune on August 5th and then again on August 12th.

The proposed 2019 Budget is attached, along with resolutions certifying the tax levies for each county.

#### Attachments

2019 Proposed budget.

**RESOLUTION 18-07** LOWER MINNESOTA RIVER WATERSHED DISTRICT PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR CARVER COUNTY FOR TAXES PAYABLE 2019 AND ADOPTING 2019 BUDGET

**RESOLUTION 18-08** LOWER MINNESOTA RIVER WATERSHED DISTRICT PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR DAKOTA COUNTY FOR TAXES PAYABLE 2019 AND ADOPTING 2019 BUDGET

**RESOLUTION 18-09** LOWER MINNESOTA RIVER WATERSHED DISTRICT PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR HENNEPIN COUNTY FOR TAXES PAYABLE 2019 AND ADOPTING 2019 BUDGET

**RESOLUTION 18-10** LOWER MINNESOTA RIVER WATERSHED DISTRICT PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR SCOTT COUNTY FOR TAXES PAYABLE 2019 AND ADOPTING 2019 BUDGET

#### Recommended Action

Open Public hearing, take public testimony, close public hearing and Motions to adopt resolutions.

## Proposed Levy 2019

General Fund	250,000.00
Planning and Implementation Fund	<u>475,000.00</u>
<b>Apportioned Payable 2019 Levy</b>	<b>725,000.00</b>

<b>County</b>	<b>Net Tax Capacity % Distribution</b>	<b>Apportioned Payable 2019 Levy</b>
Carver	6.6817%	48,442.33
Dakota	10.4830%	76,001.75
Hennepin	38.1476%	276,570.10
Scott	44.6877%	323,985.83
<b>Watershed Total</b>	<b>100.0000%</b>	<b>725,000.00</b>

2019 proposed LMRWD Budget for Administration Operations  
2017/2018 Adopted Budget - 2018 Actuals/Projected - 2019 Proposed

Account	Adopted 2017	Adopted 2018	YTD 2018	Projected 2019	Proposed 2019
<b>Revenues:</b>					
General Property Tax	\$ 614,755.78	\$ 725,000.00	\$ 154,086.71	\$ 725,000.00	\$ 725,000.00
Interest Revenue	\$ 26,684.00				
License Revenue from placement of dredge					\$ 25,000.00
Revenue from sale of dredge material	\$ 32,128.00	\$ 30,000.00		\$ -	\$ 5,000.00
Grant income		\$ 5,500.00	\$ 4,500.00	\$ 5,500.00	\$ 5,500.00
State of MN Grant for Dredge Material Mgmt.				\$ 240,000.00	\$ 240,000.00
Metro-area Watershed Based Funding Grant					\$ 136,055.00
Miscellaneous Income	\$ 1,210.00				
<b>Total Revenues</b>	<b>\$ 674,777.78</b>	<b>\$ 760,500.00</b>	<b>\$ 158,586.71</b>	<b>\$ 970,500.00</b>	<b>\$ 1,136,555.00</b>
<b>Expenses:</b>					
10 Wages-General	\$ -	\$ -	\$ -	\$ -	\$ -
11 Severance Allowance	\$ -				
12 Benefits	\$ -	\$ -	\$ -	\$ -	\$ -
13 PERA Expense	\$ -	\$ -			
14 Payroll Tax (FICA/Medicare)	\$ -	\$ -	\$ -	\$ -	\$ -
15 Unemployment compensation	\$ -	\$ -			
16 Manager Per Diem	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 6,000.00	\$ 9,000.00
17 Manager Expense (mileage/food/registrations)	\$ 3,500.00	\$ 4,000.00	\$ -	\$ 3,500.00	\$ 4,000.00
18 Telecommunications-Cell-Internet/Phone	\$ -	\$ -	\$ -	\$ -	\$ -
19 Postage	\$ 1,000.00	\$ 500.00	\$ 20.00	\$ 1,000.00	\$ 500.00
20 Photocopying	\$ 1,000.00	\$ 2,000.00	\$ 649.00	\$ 600.00	\$ 2,000.00
21 Newsletter Expense(Web Articles)	\$ -	\$ -		\$ -	\$ -
22 Legal Notices-General	\$ 1,500.00	\$ 1,500.00	\$ 1,066.00	\$ 1,000.00	\$ 1,500.00
23 Dues	\$ 4,000.00	\$ 7,500.00	\$ 7,500.00	\$ 4,000.00	\$ 7,500.00
24 Publications	\$ -		\$ -	\$ -	
25 Professional Services-General	\$ 132,400.00	\$ 126,100.00	\$ 38,997.00	\$ 130,000.00	\$ 120,100.00
26 Legal Fees-General	\$ 11,000.00	\$ 11,000.00	\$ 2,559.00	\$ 11,000.00	\$ 11,000.00
27 Accounting/Payroll Fees	\$ 4,700.00	\$ 5,000.00	\$ 2,483.00	\$ 4,578.00	\$ 5,000.00
28 Engineering-General	\$ 20,000.00	\$ 20,000.00	\$ 8,592.00	\$ 11,000.00	\$ 20,000.00
29 Audit Fees	\$ 13,500.00	\$ 14,000.00	\$ 190.00	\$ 13,212.00	\$ 14,500.00
30 Equipment-Maintenance	\$ 500.00	\$ 500.00	\$ 136.00	\$ 500.00	\$ 500.00
31 Taxable meal reimbursement	\$ 500.00	\$ 500.00	\$ 89.00	\$ 300.00	\$ 500.00
32 Mileage	\$ 6,000.00	\$ 6,000.00	\$ 1,083.00	\$ 5,000.00	\$ 6,000.00
33 Training & Education	\$ 1,500.00	\$ 1,500.00	\$ 124.00	\$ 1,500.00	\$ 1,500.00
34 Lodging/ Staff Travel	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
35 Rent	\$ 8,000.00	\$ 8,000.00	\$ 4,551.00	\$ 8,000.00	\$ 8,000.00
36 Web Expense-Design & Hosting (Moved to E & O)	\$ -		\$ -	\$ -	
37 Equipment-Lease	\$ 3,000.00	\$ 3,000.00	\$ 1,689.00	\$ 3,000.00	\$ 3,000.00
38 Insurance & Bonds	\$ 9,000.00	\$ 10,000.00	\$ 6,056.00	\$ 9,000.00	\$ 10,500.00
39 Bank Charges		\$ -		\$ -	\$ -
40 Cleaning Service	\$ -	\$ -	\$ -	\$ -	\$ -
41 Meeting Supplies/Expense	\$ 100.00	\$ 100.00	\$ 59.00	\$ 100.00	\$ 100.00
42 Office Supplies	\$ 300.00	\$ 300.00	\$ 121.00	\$ 300.00	\$ 300.00
43 Equipment-General	\$ -			\$ -	
44 Miscellaneous-General	\$ 3,000.00	\$ 3,000.00	\$ 706.00	\$ 3,000.00	\$ 3,000.00
45 Lobbying	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>Total Expense for Administration:</b>	<b>\$ 250,000.00</b>	<b>\$ 250,000.00</b>	<b>\$ 96,670.00</b>	<b>\$ 236,590.00</b>	<b>\$ 250,000.00</b>

2019 Proposed Budget  
2018 Adopted Budget - 2018 Actuals/Projected - 2019 Proposed

Account	2018 Adopted	YTD 2018	Projected 2018	Proposed 2019
<b>Revenues:</b>				
5 General Property Tax				
6 Carver County	\$ 42,113.07	\$22,674.64	\$ 42,113.07	\$ 48,442.33
7 Dakota County	\$ 73,373.63	\$39,413.13	\$ 73,373.63	\$ 76,001.75
8 Hennepin County	\$ 316,479.90	\$169,727.82	\$ 316,479.90	\$ 276,570.10
9 Scott County	\$ 293,033.40	\$154,138.83	\$ 293,033.40	\$ 323,985.83
10 <b>Total Levy:</b>	<b>\$ 725,000.00</b>	<b>\$385,954.42</b>	<b>\$ 725,000.00</b>	<b>\$ 725,000.00</b>
11 Interest Revenue	\$ 26,000.00			
12 Met Council Grant-(WOMP Station Monitoring)	\$ 5,500.00	\$ 4,500.00	\$ 5,500.00	\$ 5,500.00
State of MN Grant for Dredge Material Management	\$ 240,000.00		\$ 240,000.00	\$ 240,000.00
Metro-Area Watershed Based funding grants				\$ 136,055.00
13 Revenue for use of Vernon Avenue dredge for dewatering private material	\$ 25,000.00		\$ 25,000.00	\$ 25,000.00
14 Revenues from sale of dredge material	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00
<b>Total Revenues:</b>	<b>\$ 1,026,500.00</b>	<b>\$390,454.42</b>	<b>\$ 1,000,500.00</b>	<b>\$ 1,136,555.00</b>
<b>Expenses:</b>				
18 <b>Administration</b>	\$ 250,000.00	\$ 96,674.19	\$ 250,000.00	\$ 250,000.00
20 <b>Cooperative Projects</b>				
21 Eden Prairie Bank Stabilization -#3			\$ -	\$ -
25 Eagle Creek			\$ -	\$ -
30 Gully Erosion Contingency			\$ -	\$ -
31 USGS	\$ 18,500.00		\$ 18,500.00	\$ 19,700.00
34 Ravine Stabilization at Seminary Fen in Chaska			\$ 110,400.00	\$ -
35 Riley Creek Cooperative Project with RPBCWD	\$ 50,000.00		\$ 75,000.00	
40 <b>509 Plan Budget</b>				
41 Resource Plan Implementation				
42 Assumption Creek Hydrology Restoration Project				\$ 30,000.00
43 Carver Creek restoration Project				\$ 80,000.00
44 Groundwater Screening Tool Modal				\$ 50,000.00
45 Eagle Creek (East Branch) Project				\$ 10,000.00
46 East Creek Bank Stabilization Project				\$ 50,000.00
47 East Creek Water Quality Treatment Project				\$ 50,000.00
48 Minnesota River Floodplain Model Feasibility Study				\$ 30,000.00
49 Schroeder's Acres Park/Savage Fen Stormwater Management Project				\$ 39,555.00
50 Spring Creek Project				\$ 45,000.00
51 West Chaska Creek Project				\$ 50,000.00
52 Sustainable Lakes Management Plan (Trout Lakes)	\$ 50,000.00		\$ 50,000.00	
53 Geomorphpic Assessments (Trout Streams)	\$ 50,000.00		\$ 50,000.00	
54 Paleolimnology Study (Floodplain Lakes)	\$ 50,000.00		\$ 50,000.00	
55 Fen Stewardship Program	\$ 75,000.00		\$ 75,000.00	\$ 25,000.00
56 District Boundary Modification Project	\$ 10,000.00		\$ 10,000.00	
57 East Chaska Creek Treatment Wetland Project	\$ 10,000.00		\$ 10,000.00	
58 Minnesota River Sediment Reduction Strategy	\$ 25,000.00		\$ 25,000.00	\$ 25,000.00
62 Riley Creek Cooperative Project	\$ 50,000.00		\$ 74,000.00	
63 Local Water Management Plan reviews	\$ 12,000.00	\$ 4,511.38	\$ 12,000.00	\$ 12,000.00
64 Project Reviews	\$ 16,000.00	\$ 2,784.38	\$ 16,000.00	\$ 16,000.00
65 Monitoring	\$ 65,000.00	\$ 8,419.92	\$ 65,000.00	\$ 65,000.00
66 Monitoring Data Analysis	\$ -			
67 Technical Assistance	\$ -			
68 Watershed Management Plan				
69 Next Generation Watershed Management Plan	\$ -			
70 Plan Clarification and proposed rules		\$ -	\$ -	
71 Plan Amendment	\$ 50,000.00	\$ 47,044.90	\$ 50,000.00	
72 Vegetation Management Standard/Plan				\$ 50,000.00
73 Public Education/Citizen Advisory Committee/Outreach Program	\$ 30,000.00	\$ 14,143.98	\$ 30,000.00	\$ 30,000.00
74 Cost Share Program	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00
75 Nine Foot Channel	\$ 50,000.00		\$ 50,000.00	\$ 80,000.00
76 Dredge Site Restoration	\$ 240,000.00	\$ 5,489.24	\$ 240,000.00	\$ 240,000.00
<b>Total Non-administrative Expenses:</b>	<b>\$ 821,500.00</b>	<b>\$ 82,393.80</b>	<b>\$ 1,049,291.00</b>	<b>\$ 1,017,255.00</b>
93 Revenue less Expenses	\$ (45,000.00)	\$ 211,386.43	\$ (298,791.00)	\$ (130,700.00)
95 Beginning Fund Balance - January 1	\$ 1,289,341.10			\$ 1,244,341.10
96 Total Revenue	\$ 1,026,500.00			\$ 1,136,555.00
97 Total Expenses	\$ (1,071,500.00)			\$ (1,267,255.00)
98 Ending Fund Balance - December 31 (projected)	\$ 1,244,341.10			\$ 1,113,641.10

Manager \_\_\_\_\_ introduced the following resolution and moved its adoption:

RESOLUTION 18-07

LOWER MINNESOTA RIVER WATERSHED DISTRICT

PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR CARVER COUNTY

FOR TAXES PAYABLE 2019

AND ADOPTING 2019 BUDGET

WHEREAS, the Board of Managers of the Lower Minnesota River Watershed District ("LMRWD") has proposed a total budget of One Million Two Hundred Sixty Seven Thousand Two Hundred Fifty Five Dollars (\$1,267,255) for the fiscal year commencing January 1, 2019; and

WHEREAS, the proposed budget requires Seven Hundred Twenty Five Thousand Dollars (\$725,000) to be raised from an ad valorem tax levy on taxable property in the LMRWD, apportioned according to the attached Schedule A, for the purpose of paying administrative expenses (Minnesota Statutes § 103D.905 Subd. 3) of Two Hundred Fifty Thousand Dollars (\$250,000) and providing for a planning and implementation fund (Minnesota Statutes § 103B.241) of Four Hundred Seventy Five Thousand Dollars (\$475,000).

NOW, THEREFORE, BE IT RESOLVED, that the Secretary, in accordance with Minnesota Statutes, shall certify to the Auditors of Carver County, the following sum to be raised by levy on all taxable property in the Lower Minnesota River Watershed District payable in the year 2019 for the purposes noted above: Forty Eight Thousand Four Hundred Forty Two and 33/100 Dollars (\$48,442.33), as provided in Minnesota Statutes, Sections 103D.911 and 103D.915; and

BE IT FURTHER RESOLVED by the Board of Managers of the LMRWD that the 2019 Preliminary Budget as proposed is hereby approved and adopted.

Adopted by the Board of Managers of the Lower Minnesota River Watershed District this 15th day of August, 2018.

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Jesse Hartmann, Vice President

ATTEST:

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David L. Raby, Secretary/Treasurer

**SCHEDULE A**

District 060 - Lower MN River Watershed

The following table was presented for the Managers' consideration with regard to the proposed amounts to be levied in each separate county, based upon the net tax capacities available:

**Preliminary Certification of Apportioned Levies**

**Payable 2019**

1)	General Fund (M.S. 103D.905, Subd.3)		\$250,000.00
2)	Planning and Implementation Fund (M.S. 103B.241)		\$475,000.00
3)	Payable 2017 Property Tax Levy		\$725,000.00
<u>County</u>	(4) Payable 2018 Taxable Net Tax Capacity	(5) Net Tax Capacity Percent Distribution	(6) Apportioned Payable 2017 Levy Column(4) x (5)
Carver	\$6,240,151	6.6817%	\$48,442.33
Dakota	\$9,790,297	10.4830%	\$76,001.75
Hennepin	\$35,626,906	38.1476%	\$276,570.10
Scott	\$41,734,806	44.6877%	\$323,985.83
TOTAL	\$93,392,160	100.00%	\$725,000.00

Manager \_\_\_\_\_ introduced the following resolution and moved its adoption:

RESOLUTION 18-08

LOWER MINNESOTA RIVER WATERSHED DISTRICT

PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR DAKOTA COUNTY

FOR TAXES PAYABLE 2019

AND ADOPTING 2019 BUDGET

WHEREAS, the Board of Managers of the Lower Minnesota River Watershed District ("LMRWD") has proposed a total budget of One Million Two Hundred Sixty Seven Thousand Two Hundred Fifty Five Dollars (\$1,267,255) for the fiscal year commencing January 1, 2019; and

WHEREAS, the proposed budget requires Seven Hundred Twenty Five Thousand Dollars (\$725,000) to be raised from an ad valorem tax levy on taxable property in the LMRWD, apportioned according to the attached Schedule A, for the purpose of paying administrative expenses (Minnesota Statutes § 103D.905 Subd. 3) of Two Hundred Fifty Thousand Dollars (\$250,000) and providing for a planning and implementation fund (Minnesota Statutes § 103B.241) of Four Hundred Seventy Five Thousand Dollars (\$475,000).

NOW, THEREFORE, BE IT RESOLVED, that the Secretary, in accordance with Minnesota Statutes, shall certify to the Auditors of Dakota County, the following sum to be raised by levy on all taxable property in the Lower Minnesota River Watershed District payable in the year 2019 for the purposes noted above: Seven Six One and 75/100 Dollars (\$76,001.75), as provided in Minnesota Statutes, Sections 103D.911 and 103D.915; and

BE IT FURTHER RESOLVED by the Board of Managers of the LMRWD that the 2019 Preliminary Budget as proposed is hereby approved and adopted.

Adopted by the Board of Managers of the Lower Minnesota River Watershed District this 15th day of August, 2018.

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Jesse Hartmann, Vice President

ATTEST:

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David L. Raby, Secretary/Treasurer

**SCHEDULE A**

District 060 - Lower MN River Watershed

The following table was presented for the Managers' consideration with regard to the proposed amounts to be levied in each separate county, based upon the net tax capacities available:

**Preliminary Certification of Apportioned Levies**

**Payable 2019**

1)	General Fund (M.S. 103D.905, Subd.3)		\$250,000.00
2)	Planning and Implementation Fund (M.S. 103B.241)		\$475,000.00
3)	Payable 2017 Property Tax Levy		\$725,000.00
<u>County</u>	(4) Payable 2018 Taxable Net Tax Capacity	(5) Net Tax Capacity Percent Distribution	(6) Apportioned Payable 2017 Levy Column(4) x (5)
Carver	\$6,240,151	6.6817%	\$48,442.33
Dakota	\$9,790,297	10.4830%	\$76,001.75
Hennepin	\$35,626,906	38.1476%	\$276,570.10
Scott	\$41,734,806	44.6877%	\$323,985.83
TOTAL	\$93,392,160	100.00%	\$725,000.00



Manager \_\_\_\_\_ introduced the following resolution and moved its adoption:

RESOLUTION 18-09

LOWER MINNESOTA RIVER WATERSHED DISTRICT

PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR HENNEPIN COUNTY

FOR TAXES PAYABLE 2019

AND ADOPTING 2019 BUDGET

WHEREAS, the Board of Managers of the Lower Minnesota River Watershed District ("LMRWD") has proposed a total budget of One Million Two Hundred Sixty Seven Thousand Two Hundred Fifty Five Dollars (\$1,267,255) for the fiscal year commencing January 1, 2019; and

WHEREAS, the proposed budget requires Seven Hundred Twenty Five Thousand Dollars (\$725,000) to be raised from an ad valorem tax levy on taxable property in the LMRWD, apportioned according to the attached Schedule A, for the purpose of paying administrative expenses (Minnesota Statutes § 103D.905 Subd. 3) of Two Hundred Fifty Thousand Dollars (\$250,000) and providing for a planning and implementation fund (Minnesota Statutes § 103B.241) of Four Hundred Seventy Five Thousand Dollars (\$475,000).

NOW, THEREFORE, BE IT RESOLVED, that the Secretary, in accordance with Minnesota Statutes, shall certify to the Auditors of Hennepin County, the following sum to be raised by levy on all taxable property in the Lower Minnesota River Watershed District payable in the year 2019 for the purposes noted above: Two Hundred Seventy Six Thousand Five Hundred Seventy and 10/100 Dollars (\$276,570.10), as provided in Minnesota Statutes, Sections 103D.911 and 103D.915;

BE IT FURTHER RESOLVED by the Board of Managers of the LMRWD that the 2019 Preliminary Budget as proposed is hereby approved and adopted.

Adopted by the Board of Managers of the Lower Minnesota River Watershed District this 15th day of August, 2018.

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Jesse Hartmann, Vice President

ATTEST:

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David L. Raby, Secretary/Treasurer

**SCHEDULE A**

District 060 - Lower MN River Watershed

The following table was presented for the Managers' consideration with regard to the proposed amounts to be levied in each separate county, based upon the net tax capacities available:

**Preliminary Certification of Apportioned Levies**

**Payable 2019**

1)	General Fund (M.S. 103D.905, Subd.3)		\$250,000.00
2)	Planning and Implementation Fund (M.S. 103B.241)		\$475,000.00
3)	Payable 2017 Property Tax Levy		\$725,000.00
<u>County</u>	(4) Payable 2018 Taxable Net Tax Capacity	(5) Net Tax Capacity Percent Distribution	(6) Apportioned Payable 2017 Levy Column(4) x (5)
Carver	\$6,240,151	6.6817%	\$48,442.33
Dakota	\$9,790,297	10.4830%	\$76,001.75
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Scott	\$41,734,806	44.6877%	\$323,985.83
TOTAL	\$93,392,160	100.00%	\$725,000.00

Manager \_\_\_\_\_ introduced the following resolution and moved its adoption:

RESOLUTION 18-10

LOWER MINNESOTA RIVER WATERSHED DISTRICT

PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR SCOTT COUNTY

FOR TAXES PAYABLE 2019

AND ADOPTING 2019 BUDGET

WHEREAS, the Board of Managers of the Lower Minnesota River Watershed District ("LMRWD") has proposed a total budget of One Million Two Hundred Sixty Seven Thousand Two Hundred Fifty Five Dollars (\$1,267,255) for the fiscal year commencing January 1, 2019; and

WHEREAS, the proposed budget requires Seven Hundred Twenty Five Thousand Dollars (\$725,000) to be raised from an ad valorem tax levy on taxable property in the LMRWD, apportioned according to the attached Schedule A, for the purpose of paying administrative expenses (Minnesota Statutes § 103D.905 Subd. 3) of Two Hundred Fifty Thousand Dollars (\$250,000) and providing for a planning and implementation fund (Minnesota Statutes § 103B.241) of Four Hundred Seventy Five Thousand Dollars (\$475,000).

NOW, THEREFORE, BE IT RESOLVED, that the Secretary, in accordance with Minnesota Statutes, shall certify to the Auditors of Scott County, the following sum to be raised by levy on all taxable property in the Lower Minnesota River Watershed District payable in the year 2019 for the purposes noted above: Three Hundred Twenty Three Thousand Nine Hundred Eighty Five and 83/100 Dollars (\$323,985.83), as provided in Minnesota Statutes, Sections 103D.911 and 103D.915;

BE IT FURTHER RESOLVED by the Board of Managers of the LMRWD that the 2019 Preliminary Budget as proposed is hereby approved and adopted.

Adopted by the Board of Managers of the Lower Minnesota River Watershed District this 15th day of August, 2018.

---

Jesse Hartmann, Vice President

ATTEST:

---

David L. Raby, Secretary/Treasurer

**SCHEDULE A**

District 060 - Lower MN River Watershed

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3)	Payable 2017 Property Tax Levy		\$725,000.00
<u>County</u>	(4) Payable 2018 Taxable Net Tax Capacity	(5) Net Tax Capacity Percent Distribution	(6) Apportioned Payable 2017 Levy Column(4) x (5)
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Dakota	\$9,790,297	10.4830%	\$76,001.75
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TOTAL	\$93,392,160	100.00%	\$725,000.00