



# LOWER MINNESOTA RIVER WATERSHED DISTRICT

## Executive Summary for Action

Lower Minnesota River Watershed District Board of Managers Meeting  
Wednesday, June 13, 2018

### **Agenda Item**

**Item 4. D. - LMRWD/Dakota County Agreement addendum for Technical Assistance Services**

### **Prepared By**

Linda Loomis, Administrator

### **Summary**

After the LMRWD received applications for cost share from Dakota County, Dakota County SWCD and LMRWD staff discussed adding additional services to the agreement we already have for monitoring services. Similar agreements are in place in Carver and Scott Counties. Dakota SWCD provided a scope of services and cost estimate. Services will be billed as provided and the total is a not to exceed number. Since the year is half over we do not anticipate that this will have much of an impact on the 2018 budget. These services will be included in future years budgets.

### **Attachments**

2018 Education & Community Engagement and Technical Assistance SWCD Work Plan and Budget

### **Recommended Action**

Motion to approve Education & Community Engagement and Technical Assistance SWCD Work Plan and Budget

**Exhibit 3**

**2018 Education & Community Engagement and  
Technical Assistance SWCD Work Plan and Budget**

*Prepared for the*

**Lower Minnesota River Watershed District**

<b>TASK – EDUCATION AND COMMUNITY ENGAGEMENT</b>	<b>COST ESTIMATE</b>
Landscaping for Clean Water Workshops <ul style="list-style-type: none"> <li>Conduct 1 Landscaping for Clean Water Introduction Presentation (one evening). <b>(Already held in 2018)</b></li> <li>Conduct 1 Landscaping for Clean Water Design Workshop (two evenings). <b>(Already held in 2018)</b></li> </ul>	Introduction Presentation = \$0  Design Workshop = \$0
<ul style="list-style-type: none"> <li>Create promotional materials for classes in partnership with Dakota County Cities and Watershed Orgs, organize course materials, coordinate with partners.</li> <li>Push social media posts to promote classes, attend community events to promote classes.</li> </ul>	Not to exceed = \$960  Billed at \$80 per hour
<b>Subtotal</b>	<b>\$960</b>

<b>TASK - TECHNICAL ASSISTANCE &amp; PROJECT IMPLEMENTATION</b>	<b>COST ESTIMATE</b>
<b>Cost Share Program – Landscaping for Clean Water</b> <ul style="list-style-type: none"> <li>SWCD staff time for technical assistance for participants</li> <li>Provide cost share to landowners for up to 6 Landscaping for Clean Water projects including raingardens, native plantings and shoreline stabilization projects consistent with SWCD cost share policies.</li> </ul>	Technical Assistance = \$3,000  Landowner Incentives: \$250/project x 6 projects = \$1,500
<b>Technical Assistance As Requested</b> <ul style="list-style-type: none"> <li>SWCD staff time for technical assistance for projects as requested by Lower Minnesota River WD staff</li> </ul>	Not to exceed = \$10,000  Billed at \$80 per hour
<b>Subtotal</b>	<b>\$14,500</b>

**TOTAL AGREEMENT NOT TO EXCEED \$15,460**