



LOWER MINNESOTA RIVER WATERSHED DISTRICT

Executive Summary for Action

Lower Minnesota River Watershed District Board of Managers Meeting
Wednesday, October 18, 2023

Agenda Item

Item 5. B. – Discussion of Friends of the MN Valley funding request

Prepared By

Linda Loomis, Administrator

Summary

This item was tabled at the September 20, 2023, Board of Managers meeting. Friends of the MN Valley requested funding for its River Watch Program and would like to repeat the County Fair project.

At the September meeting it was consensus that the Board wished to repeat the County Fair Project one more year to see if it can reach more people. There was agreement by the Board regarding changes to the program that they would like to see in 2024. Changes such as, be more targeted in selecting which fairs to attend, making it more apparent that the booth is the LMRWD, making the message clearer and possibly borrowing displays from the DNR, MPCA and Forever Green, developing engaging hand-outs, some kind of activity to engage fair-goers and finding partners to share booth space with similar missions to the LMRWD.

The 2024 budget reflects both projects. It is the Board's decision whether to proceed with the projects.

Attachments

- Request from FMV to repeat County Fair Project
- Request from FMV to fund River Watch Program
- 2022-2023 FMV River Watch Report

Recommended Action

Motion to authorize participation in 2024 County Fair Project

Motion to authorize funding of 2023-2024 River Watch Program



Friends of the Minnesota Valley

Post Office Box 20697
Bloomington, MN 55420
FriendsMNValley@gmail.com
Ted L. Suss, Executive Director
507-828-3377

August 7, 2024

To: Members of the Lower Minnesota River Watershed District Board to Directors

From: Ted L Suss

Subject: 2024 County Fair Project

As of this date, the 2023 County Fair Project has been proceeding with excellent success. LMRWD/FMV fair booths have been staffed in Waseca, Redwood, Scott, Watonwan, Blue Earth and Sibley Counties. This week, fair booths will be staffed in Nicollet, Carver, and Brown Counties. The project will wrap up the following weekend at the Le Sueur County Fair.

I request a spot on the LMRWD Board agenda for a formal final 2023 Fair Project report at the September meeting of the Lower Minnesota Valley Watershed District Board.

We have learned a great deal during the 2023 fairs which will be invaluable should the LMRWD Board choose to support a similar project in 2024. I personally worked five day-long shifts at two fairs to date and will be working another five days this coming weekend and probably three days at the LeSueur County Fair. This work has given me a deep insight into how we can increase traffic to our booths and increase the impact of our message in future years.

I formally request that the LMRWD support a repeat of the County Fair Project during the summer of 2024 and ask that as the LMRWD prepares your 2024 budget, you include an allocation of \$10,000.

As I mentioned above, we are learning a great deal while staffing the fair booths in 2023. This knowledge can make our 2024 efforts even more effective.

First, we have learned that our booths need a **HOOK**, most likely in the form of a significant prize drawing or gift item, to draw people to the booth. We used the Darby Nelson book to great effect this summer. On behalf of Friends of the Minnesota Valley, I will begin to solicit 1-3 significant prize donations that might include a gift certificate for Cover Crop seed, perhaps up to \$1,000, a Kayak or Canoe, and an Electric Powerboat engine. I will begin this solicitation if and as soon as LMRWD commits to 2024 sponsorship.

Second, I would like to work with LMRWD to develop a fair-specific handout and support materials that fully describes the harm done and costs to downstream areas by increased flow on the Minnesota River.

Third, given more time, I hope to secure on-message handout materials from other organizations.

If a fair project support commitment is made by the LMRWD Board before the end of 2023, we can have adequate time to accomplish each of the objectives described above.

Thank you again for the support LMRWD provided for the 2023 County Fair Booth Project.

Ted



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August 7, 2023

To: LMRWD Board
From: Ted L. Suss, FMV Executive
Subject: River Watch Support

As I believe you are aware, the Friends of the Minnesota Valley operates a youth Water Quality Monitoring and River Education Program called River Watch in the Minnesota River basin.

Funding this program is a challenge each year. On behalf of the Friends of the Minnesota Valley, I am requesting funding from LMRWD in the amount of \$20,000 in 2024 for River Watch programming that FMV will provide through school districts that overlap the LMRWD boundaries.

At present, River Watch serves students from Prior Lake and Shakopee High Schools and elementary and middle school programs for students from Bloomington, Burnsville, and Shakopee. In Shakopee and Prior Lake, we work with multiple classrooms of students.

With support from LMRWD, I am quite confident we can expand our high school teams to include Bloomington Kennedy and Jefferson, Eden Prairie, Chanhassen and Chaska.

It costs FMV approximately \$2,500 per year in consumable materials and staff time to conduct four "at the river" water quality sampling events. LMRWD support would fund two sampling events in spring of 2024 and two sampling events in fall of 2024 with students from each school. I expect we will expand participation to at least five schools in the LMRWD area in 2024 at a total cost in the LMRWD area of \$12,500. We may exceed five schools in the LMRWD area. In addition to the water quality monitoring, Friends has worked with a professional curriculum developer to develop a comprehensive Water Quality Curriculum that aligns with the Minnesota Science standards. this curriculum is taught in participating schools by our River Watch staff.

One hindrance to school participation is the cost of transporting students from their schools to and from the river. Should LMRWD chose to fund secondary school River Watch programs in the LMRWD, FMV will set aside a portion of any LMRWD funds help offset some of school-incurred student transportation expense. For planning purposes, I would suggest FMV set aside \$2,500, assuming a \$20,000 LMRWD support level, for River Watch student transportation during 2024.

During the summer of 2023, Friends of the Minnesota Valley, working in cooperation with the Minnesota Valley Chapter of the Izaak Walton League, began a program called Green Summer. Through this program, students enrolled in school-based summer-school programs come to the Minnesota Valley Ikes Chapter house one day each week for an intensive day of education including water quality monitoring, water quality education, macro invertebrate surveys, and other related environmental subjects. Two of the schools that participated in this inaugural 2023 Green Summer program are LMRWD area schools Burnsville and Bloomington.

Again, the "lesson" portion of these Green Summer days is based on the professionally developed Water Quality curriculum and is aligned with Minnesota state Science standards.

As part of this \$20,000 request, I am requesting \$5,000 that will be devoted to providing Green Summer 2024 programming for schools from the LMRWD area. This \$5,000 would help offset a portion of the 2024 Green Summer for LMRWD area schools.

With the support of LMRWD, Green Summer 2024 can provide an extensive and intensive summer long water quality and macroinvertebrate education to many dozens. likely over 200, of students from school districts, that overlap territory with LMRWD.

Thank you in advance for your consideration.

Ted

Minnesota River Basin River Watch

2022-2023 PROGRAM REPORT



Prepared For
MPCA & FMV



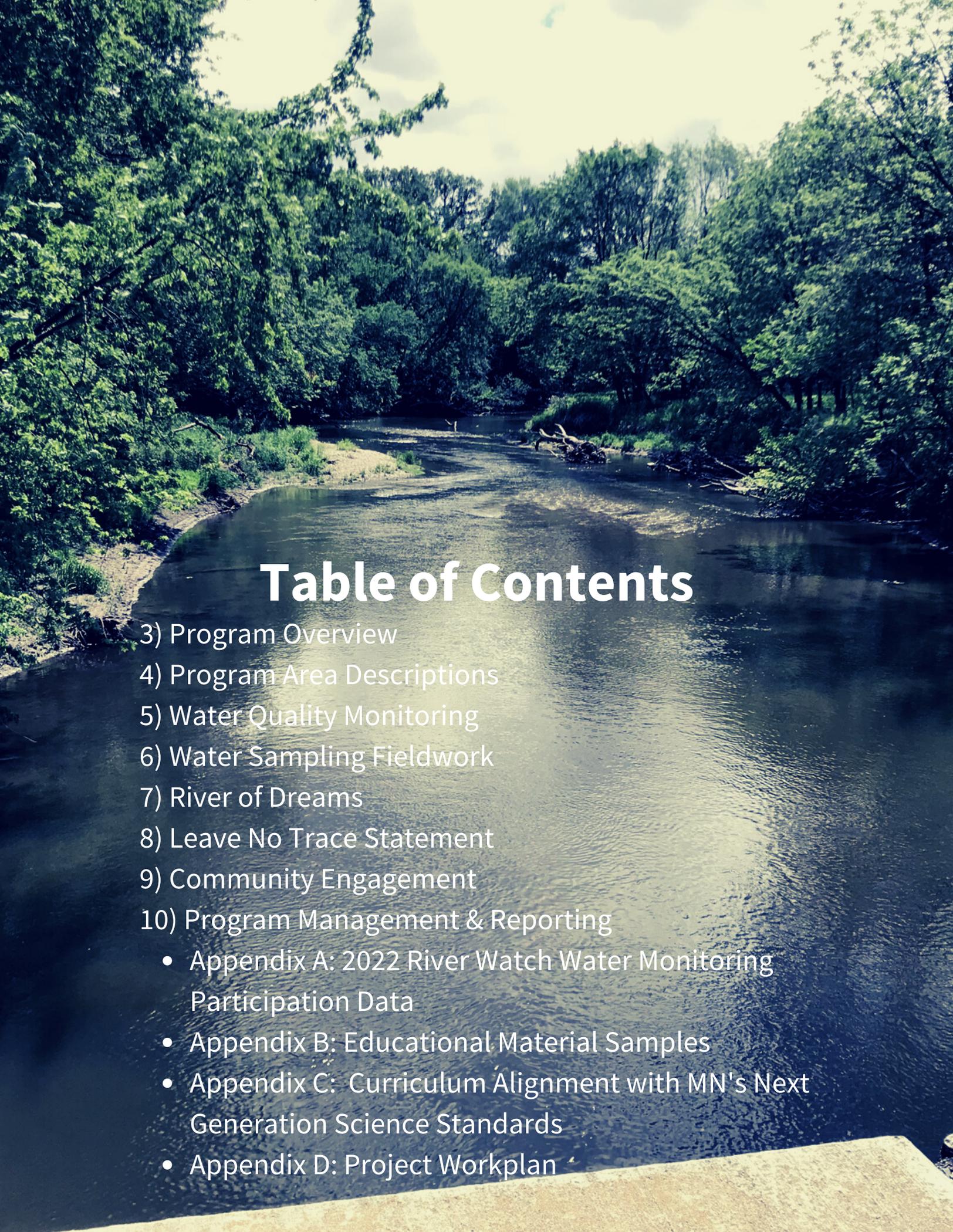


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Program Overview

River Watch (RW) engages high school, middle school, and elementary school students in a multidisciplinary study of Minnesota's water health and management through hands-on, field based experiential watershed science. Schools across the Minnesota River Basin monitor the quality of their local river and stream, and investigate potential impacts to the water. The in-class and field activities are designed to prepare future scientists and stewards to understand the complex nature of water quality and advocate for solutions to improve the health of our most important resource.

Funding for River Watch during the current FY22-FY23 biennium is provided by the Minnesota Legislature through an appropriation of the Clean Water Legacy Funds to the Minnesota Pollution Control Agency. Beginning during the 2018-2019 school year with five high school teams, River Watch has grown to a program including twenty-two high school teams. Over the 5 years River Watch has operated in the Minnesota River Basin, it has engaged an increasing number of students in water quality data collection, which is shared with the MPCA to supplement their Surface-Water Database. Across 2022- 2023 school year, River Watch Staff worked with nearly 3300 students from the following 22 high school teams, 2 middle school classes. and 10 elementary classes, to collect water quality field data and investigate topics in water science.

- The Blake School
- Bloomington - Jefferson
- Burnsville
- Cedar Mountain
- Comfrey
- Eden Prairie
- Madelia
- Mankato East
- Mankato Loyola
- Minnesota Valley Lutheran
- Morgan
- Nicollet Middle School
- New Ulm Cathedral
- MN Valley Izaak Walton League Green Crew Team
- New Ulm Public
- Prior Lake
- Redtail Elementary
- School of Environmental Studies
- Sibley East
- Shakopee
- Sleepy Eye Public
- Sleepy Eye St. Mary's
- Springfield
- Tri-City United
- Waseca

When possible, River Watch empowers its teams to act as educators of younger students and the greater community. The "River of Dreams" workshops pair student leaders with younger learners to explore topics in water science. One macroinvertebrate workshop partnered 167 high schoolers with 379 elementary students to study benthic macroinvertebrate (water bugs). The "Community River Walks" had students leading hikes focused on educating community members on the history and health of the Minnesota River watershed. The expansion of activities is the result of River Watch's partnership with the Minnesota Valley Chapter of the Izaak Walton League, which provides outdoor classroom facilities, and access to the Minnesota River floodplain.

Water Quality Monitoring

Students collect and record water quality conditions of local rivers and streams using state-of-the-art YSI Sonde monitors to gather “Grab” Samples. Teams also collect and identify macroinvertebrates to further assess the health of the river or stream.



River of Dreams Workshops

Student leaders facilitate water science workshops and day camps for middle and elementary school students. The workshops cover a wide range of water conservation topics, focusing on hands-on exploration of water conservation, aquatic fauna, and their natural environment.



Community River Walks

Student-led hikes, supervised by professional River Watch staff, along the floodplain of the Minnesota River aimed at educating community members on water conservation practices and human-driven impacts on the Minnesota River.



Project Progress

This report is for the Minnesota River Basin River Watch Project covering January 2022 through June 2023. The Friends of the Minnesota Valley is the project sponsor with programmatic support provided by the Izaak Walton League. The remainder of this report is organized by activities undertaken between 2022-2023.

Water Quality Monitoring

The beginning of the Spring 2022 sampling season welcomed a new Program Coordinator, Tom Crawford. In preparation for the imminent sampling, MN River Watch staff redesigned the educational materials, creating a more visually engaging and academically thorough in-class presentation (Appendix A). River Watch staff also completed the “Getting Ready for the New MN Science Standards” program offered by the Minnesota Department of Education. Every effort was made to incorporate Minnesota STEM standards into the classroom instruction and the hands-on water quality monitoring and macroinvertebrate identification (Appendix B).



The in-class lesson includes discussions on the following topics: water monitoring equipment, proper field-sampling methods, water quality metrics (pH, temperature, dissolved oxygen), pollutants (nitrates, phosphates, sediment, salt), the impact of natural and constructed environments on water quality, personal water conservation measures, common macroinvertebrates, and their varying sensitivity to pollution.



Water Sampling Fieldwork

All of these topics are revisited as students participate in collecting water quality field data and making environmental observations of the riparian ecosystem surrounding their local sampling site. Students are separated into groups and rotate between using the various pieces of equipment to collect water quality data.

A field sampling event includes the use of:

- YSI Sonde Handhelds - to collect water quality measures
- A Van Dorn sampler - to collect water samples from the middle of the watercourse
- A Secchi Tube - to assess the turbidity or clarity of the water sample
- A Phosphate Test Kit - to assess the level of phosphate in the water sample
- A Weighted Tape Measure - to determine the stage, or height of the water level in relation to the sampling point
- Aquatic D-Nets - to collect macroinvertebrates from the watercourse
- Macroinvertebrate Assessment Tools: Collection Tray, Taxonomy Charts, Magnifying Lens, Macroinvertebrate Pollution Sensitivity Index



Beginning in May 2022, River Watch partnered with 12 schools across 23 sampling events. By the end of October 2022, we added 6 more new River Watch teams, bringing the number of participants up to 1450 across 48 sampling events. After a productive winter building partnerships and curriculum, River Watch brought on 4 more high school teams, 2 middle school teams, and partnered with 10 elementary classes for a one day “River of Dreams” [RoD] workshop. In 2023 the number of participants from the 25 schools, across 50 sampling events and 4 RoD workshops, totaled 1613. River Watch is thrilled to have engaged so many young minds in hands-on investigation of complex water systems across our state and world; and to have collected crucial water quality data for the MPCA.



River of Dreams Workshops

Summer 2022 marked the start of the “River of Dreams” program, aimed at involving middle and elementary school students in a hands-on, place-based investigation of the basics of hydrology. “River of Dreams” events included: a Cross-grade Collaborative Workshop (CCW) exploring the importance of macroinvertebrates; and Green Camp, a multi week day camp exploring topics in water science and conservation. All “River of Dreams” activities were designed to fulfill the Next Generation Science Standards content requirements, and structured to emphasize the three dimensions of science learning: core knowledge, scientific practices, and crosscutting concepts.

Cross-Grade Collaborative Workshop

As a year-end project, the River Watch team from Prior Lake High School took on the role of an educator, preparing and facilitating a lesson for Redtail Elementary students. To prepare, the River Watch team members had to learn about macroinvertebrates: how to collect and identify them, what their populations can tell us about the health of the water, and how to communicate these ideas to younger learners. Once the lesson content was established, the River Watch members collected and identified macroinvertebrates to share with the young learners.

The day of the workshop, the young learners were paired off with River Watch members, who led the chosen activity, a game of memory using macroinvertebrates. Each learner tried to collect pairs of the bugs associated with low pollution tolerance/high quality water. The goal was to show how populations of macroinvertebrates can indicate high or low water quality. After the activity, the young learners were able to observe the real macroinvertebrates (collected by the River Watch team) under microscopes. It was amazing to see both groups of students, young and old, energize each other and share their growing knowledge of water and conservation in general. Overall, the one workshop involved over 550 participants.



River of Dreams Workshops (Continued)

Green Camp

Green Camp is a multi-week day camp that partners with school district summer programs to provide an outdoor, hands-on, place-based exploration of water science, environmental ethics, and conversation service. Piloted with Blake Schools during the summer of 2022, the 2023 Green Camp program grew to include 4 summer programs (Blake Schools, Burnsville, Bloomington, and Hiawatha College Prep HS). Each week campers explore a new topic in water science through hands-on experiments, and spend the afternoon collecting water quality data from streams in the Minnesota River Valley.

Green Camp is located on the Izaak Walton League of America’s Minnesota River Valley Chapter (IWLA-MNV) property along the border of the Minnesota Valley National Wildlife Refuge. This proximity to a designated wildlife refuge allowed students to explore the natural riparian environment and directly observe the seasonal changes in the nearby wetlands, floodplain, and river channel.

Green Camp was implemented in partnership with the IWLA-MNV Chapter’s Green Crew and the AmeriCorps Climate Resilience Fellows. The IWLA-MV Chapter Green Crew is a youth environmental and conservation leadership training program for high school and college students. The Green Crew, which draws young leaders from across the state, has its own River Watch team within the Friends of the Minnesota Valley program.



Leave No Trace Statement

Friends of the Minnesota Valley believes the River Watch program must not only engage the scientifically minded individuals, but also the environmentally conscious ones. As such, we integrate the Leave No Trace principles into every facet of our outdoor education programs.

The seven Leave No Trace principles support ethical and environmentally conscious decision-making in both natural and constructed environments. Furthermore, Leave No Trace provides a framework for stewardship that will serve students throughout their whole personal and professional lives.

Community Engagement

In an effort to build awareness of water quality issues in the broader community, River Watch, in collaboration with the Green Crew River Watch team, hosted a number of outreach events in 2022-2023. During the warm months, the high school students of the Green Crew River Watch team led Community River Walks; a hike along the Minnesota River from the Izaak Walton property to a MPCA testing site at the Bloomington Ferry Bridge. These events were open to the Public, which provided the Green Crew team members an opportunity to share the lessons learned from River Watch, and deepen their understanding of water science through teaching others. The aim of these River Walks was both networking with other young scientists interested in water conservation and educating community members on the importance of water quality and the extent of human's impact on our natural water resources. This Community Engagement effort reached over 50 community members across 8 River Walk events.

Presenting at the Minnesota State Fair as part of the MPCA's Eco-Experience Showcase allowed River Watch Professional Staff to interact with individuals and families across the US, prompting them to consider the health of Minnesota's largest rivers, the Mississippi and the Minnesota. Due to the geographically diverse audience, the exhibit was designed to encourage conversations around how one can reduce their impact on water quality, instead of focusing on recruitment to the program. As such, the day was filled with conversations about peoples' past and present experiences with the Minnesota and Mississippi Rivers.



Project Management & Reporting

This final 2022 report is to be submitted to the MPCA project manager. The report will also be submitted to the Board of Friends of the Minnesota Valley. Invoices have been submitted quarterly and the final summary of the project budget is shown below.

Line Item	Adjusted MPCA Funds Awarded	MPCA Funds Expended	Balance	Budget Expended (%)
Personnel	\$69,958.75	\$69,958.75	\$0.00	100%
Travel Reimbursement	\$4,700.07	\$4,700.07	\$0.00	100%
Equipment & Supplies	\$25,273.61	\$25,243.38	\$30.23	100%
Lodging and Meals	\$67.57	\$67.57	\$0.00	100%
Total:	\$100,000.00	\$99,969.77	\$30.23	100%



Appendix A: 2022-2023 River Watch Water Monitoring Participation Data

School	Sampling Events	Students Involved
Bloomington - Jefferson	2	49
Burnsville	2	29
Cedar Mountain	3	75
Comfrey	2	28
Eden Prairie	2	41
MN Valley Izaak Walton League Green Crew Team	7	40
Madelia	6	67
Mankato East	4	50
Mankato Loyola	5	80
Minnesota Valley Lutheran	2	40
New Ulm Cathedral	8	139
New Ulm Public	11	297
Prior Lake	25	747
School of Environmental Studies	4	113
Sibley East	1	4
Shakopee	9	267
Sleepy Eye Public	4	39
Sleepy Eye St. Mary's	1	7
Springfield	4	83
Tri-City United	3	68
Waseca	3	20
22 River Watch Teams	104 Sampling Events	2,368 Students
<i>River of Dreams Workshops</i>	<i>10</i>	<i>645 Participants</i>
<i>Community River Walks</i>	<i>8</i>	<i>50 Participants</i>
Totals	122 Learning Events	3,063 Participants

Appendix B: Newly Developed Educational Materials

URBAN DRAINAGE SYSTEMS

Rainwater flows across impermeable surfaces: Rooftops, Sidewalks, Streets, Cars. Rainwater collects the pollutants resting on these surfaces as it travels, then drains into natural waters via storm drains along city streets.

Rain Runoff

Sanitary Sewer

Storm Drain

Common Pollutants in Urban Runoff:
Decomposing Organics (Lawn Waste)
Gas/Oil | Road Salt | Fertilizers | Trash

The diagram illustrates an urban drainage system. It shows a house on the left with a red roof and a sink, and a red car on a street to the right. Rain is falling on both. A dotted line labeled 'Rain Runoff' shows water flowing from the house and the car towards a storm drain. Below the ground, a 'Sanitary Sewer' pipe is shown connected to the house. A 'Storm Drain' pipe is shown connected to the car and leading to a river on the right. A circular inset shows a close-up of the storm drain opening. A text box lists common pollutants in urban runoff: decomposing organics (lawn waste), gas/oil, road salt, fertilizers, and trash. The Minnesota River Watch logo is in the bottom right corner.

AGRICULTURAL DRAINAGE SYSTEMS

The drainage system quickly moves water above and below ground away from the field to drain excess water in the soil. Rainwater collects pollutants from the surface, and is drained before it can be filtered. No water is stored in the ground, increasing the amount and velocity of the moving water which increases flood risk.

Top Soil

Tile Drainage

Buffer Strip

Crops

Agricultural Surfaces:
Compacted Topsoil - Low Infiltration, Increased Surface Runoff/Erosion
Loose Topsoil - High Infiltration, Increased Erosion
Vegetation - High Infiltration, Decreased Erosion

The diagram illustrates an agricultural drainage system. It shows a tractor in a field on the left, a 'Buffer Strip' in the middle, and 'Crops' on the right. Rain is falling on the field. A dotted line shows water flowing from the field through a 'Tile Drainage' system (a pipe with small holes) to a river on the right. A circular inset shows a close-up of the tile drainage tubing. A text box lists agricultural surfaces: compacted topsoil (low infiltration, increased surface runoff/erosion), loose topsoil (high infiltration, increased erosion), and vegetation (high infiltration, decreased erosion). The Minnesota River Watch logo is in the bottom right corner.

Appendix C: Curriculum Alignment with MN's Next Generation Science Standards

Program Level	Applicable Standards	Benchmark
High School	9E.4.2.2.1	Apply place-based evidence, including those from Minnesota American Indian Tribes and communities and other cultures, to construct an explanation of how a warming climate impacts the hydrosphere, geosphere, biosphere, or atmosphere.
	9C.2.1.1.1	Analyze patterns in air or water quality data to make claims about the causes and severity of a problem and the necessity to remediate or to recommend a treatment process.
Middle School	6E.3.2.1.3	Apply scientific principles to design a method for monitoring and minimizing a human impact on the environment.
	6E.3.1.1.3	Develop a model, based on observational and experimental evidence, to describe the cycling of water through Earth's systems driven by energy from the sun and the force of gravity.
	7L.3.2.1.1	Construct an explanation based on evidence for how environmental and genetic factors influence the growth of organisms and/or populations.
Elementary	1E.4.2.1.1	Communicate solutions that will reduce the impact of humans on the land, water, air, and/or other living things in the local environment.
	4E.1.2.1.1	Make observations and measurements to provide evidence of the effects of weathering or the rate of erosion by the forces of water, ice, wind, or vegetation.

Appendix D: Project Workplan



Friends of the Minnesota Valley Project Workplan

Doc Type: Contract

SWIFT Contract number:
Purchase Order number:
Agency Interest ID:191308
Activity ID:PRO20210001

Project title: Friends of the MN Valley River Watch

1. Project summary:

Organization: Friends of the MN Valley
Contractor contact name: Thomas Crawford
Title: Project Coordinator
Address: 6601 Auto Club Rd Bloomington, MN 55438
Phone: (763)-656-9179
Email: tom@friendsmnvalley.org

MPCA project manager: Kelly O'Hara
Title: Program Coordinator
Phone: (651) 757-2226
Email: kelly.ohara@state.com

Project information

Counties: Blue Earth, Carver, Chippewa, Cottonwood, Dakota, Hennepin, Lac qui Parle, Lyon, Martin, Nicollet, Renville, Scott, Sibley, Swift, Waseca, Watonwan, Yellow Medicine.
Start date: 09/20/21
End date: 06/30/2023
Total cost: \$100,000.00
Full time equivalents: 1.4

Major watershed(s):

- | | | | | |
|---|--|--|---|--|
| <input checked="" type="checkbox"/> Chippewa River | <input checked="" type="checkbox"/> Lac qui Parle | <input checked="" type="checkbox"/> Pomme de Terre | <input checked="" type="checkbox"/> Yellow Medicine River | <input checked="" type="checkbox"/> Hawk Creek |
| <input checked="" type="checkbox"/> Redwood River | <input checked="" type="checkbox"/> Cottonwood River | <input checked="" type="checkbox"/> Watonwan River | <input checked="" type="checkbox"/> Le Sueur River | <input checked="" type="checkbox"/> Blue Earth River |
| <input checked="" type="checkbox"/> Middle MN River | <input checked="" type="checkbox"/> Lower MN River | | | |

Organization Type Non-profit

Project type: Education/Outreach/Engagement Monitoring Research

Brief project summary

River Watch (RW) enhances watershed understanding and awareness for tomorrow's decision-makers through direct hands-on, field-based experiential watershed science. High School based teams throughout the Minnesota River Basin participate in a variety of unique and innovative watershed engagement opportunities such as Water Quality Monitoring and Macroinvertebrate surveys that are suited to their school, community, and watershed needs.

Goal of project

Provide classroom instruction and a hands-on learning experience on water quality and water quality monitoring to 16 high school based teams during the 2021-2022 school year and 20 high school based teams during the 2022-2023 school year. These students, tomorrow's adult citizens and decision makers, will learn about water quality, science skills, and the importance of water quality.

2. Workplan Detail/Measurable Outcomes

OBJECTIVE 1: Develop and Implement Science, Technology, Engineering, and Mathematics (STEM) Curriculum for River Watch Team Water Quality and Macroinvertebrate Monitoring Programs. Curriculum to Include MPCA Water Quality and Macroinvertebrate Standard Operating Procedures.

Task 1: Implement STEM education into professional teacher development training in the 2022-2023 program year. Provide professional teacher development on Water Quality Monitoring and Macroinvertebrate Monitoring through one-on-one training sessions between teachers and FMV staff during fall of 2021. Regional summer or fall kick-off training in summer/fall of 2022.

- *Measurable Outcome 1; Develop and secure a STEM curriculum suitable for training teachers of High School level, Middle School level, and Elementary School level education. Completed May 2022 (Elementary/Middle School) Completed December 2022 (High School)*
- *Measurable Outcome 2; 16 teachers trained. At least one teacher in each of 16 different teams will be engaged in and complete a River Watch Training session during late summer/early fall of 2021. Completed August 2022.*
- *Measurable Outcome 3; 20 teachers trained. At least one teacher in each of 20 different teams will be engaged in and complete a River Watch Training session during late summer/early fall of 2022. Completed May 2023*

Task 2: Utilize STEM curriculum while engaging 16 River Watch Teams during the 2021-2022 school year in at least four monitoring events during the school year and engaging 20 River Watch Teams in at least four monitoring events per team during the 2022-2023 school year.

- *Measurable Outcome 1; 16 teams will be recruited and will participate in four Water Quality and Macroinvertebrate monitoring events during 2021-2022. Completed June 1, 2022.*
- *Measurable Outcome 2; 20 teams will be recruited and will participate in four Water Quality and Macroinvertebrate monitoring events during 2022-2023. Completed June 1, 2023.*
- *Measurable Outcome 3; Water Quality monitoring data will be submitted to MPCA for each of the planned 64 monitoring events in 2021-2022. Completed November 2022.*
- *Measurable Outcome 4; Water Quality monitoring data will be submitted for each of the planned 80 monitoring events in 2022-2023. Data submittal will be completed using the EQUIS platform by 11/1/21, 11/1/22 and 6/30/23 respectively. Completed June 2023*

OBJECTIVE 2: Development of Elementary/Middle School River Education Program

Task 1: Design and test implement an elementary and middle school component (possibly River of Dreams) that engages High School River Watch students in teaching younger students.

- *Measurable Outcome 1; Identify and secure a curriculum suitable for use by High School team members teaching younger students. Completed January 1, 2022.*
- *Measurable Outcome 2; Create and share media from educational events via River Watch website and social media, these posts can include photo images, maps, and participant observations at least 1 time per month. In Progress January 2023.*

Task 2: Secure participation and Implement Elementary and Middle School Program Component

- *Measurable Outcome 1; During the 2021-2022 school year, test and implement the elementary/middle school program in at least 4 schools. Completed June 2022.*
- *Measurable Objective 2; During the 2022-2023 school year, implement the elementary/middle school program in at least 10 schools. Completed June 2023.*

Objective 3: Project Oversight, Reporting, and Invoicing

Task 1: Track project grant-related expenditures. Compile and organize invoices, pay bills and submit for expense reimbursements in a timely manner.

- *Grant-related expenditures tracked, bills paid, and expense reimbursements submitted quarterly at-minimum.*

Task 2: Track objectives, tasks, and FTE to ensure outcomes are being met. Prepare and complete reports and results from the program as follows:

- *Interim report and initial evaluation to MPCA, Legislative and Education Committees by February 15, 2023.*
- *Final report of project outcomes, budget/FTE, and final evaluation results by June 15, 2023 to all entities who are receiving the February 15, 2023 report noted above.*
- *Annual site visit with MPCA project manager completed by Spring 2022 and Spring 2023.*

3. Project Budget

<i>Staff total cost*</i>		\$68,000.00 \$70,021.25 <u>\$69,958.75</u>
<i>Travel reimbursement**</i>		\$4,000 \$4,519.29 <u>\$4,700.07</u>
<i>Equipment, supplies, and shipping (see detailed list below)</i>		-\$27,500 \$25,391.89 <u>\$25,273.61</u>
<i>Meals***</i>		\$500 <u>\$67.57</u>
	Total:	\$100,000.00
<i>Estimated FTE: 1.4 (Final Report shall include actual FTE)</i>		
<i>* Staff rates shall not exceed the following:</i>		
<i>Staff 1 rate: Project Coordinator</i>	\$ 30.00	
<i>Staff 2 rate: Contracted Area School Monitoring Coordinator (4 staff)</i>	\$ 25.00	
<i>Staff 3 rate: Contracted Project Fiscal and Accounting</i>	\$ 25.00	

**Mileage billed at current IRS Mileage Rate

*** Meals billed at current Commissioner's Plan Rate

Equipment and Supplies List			
<i>Equipment - limited to items greater than \$500 with a life expectancy greater than 1 year</i>	<i>Quantity needed</i>	<i>Unit Cost</i>	<i>Total Cost</i>
<i>YSI Sonde Monitor with Probes</i>	2	\$5,500	<u>\$11,000</u>
<i>Supplies (Field and Safety) - items less than \$500 Consumable chemicals, replacement parts, shipping.</i>			\$16,500 \$14,391.89 <u>\$14,273.61</u>
Total:			-\$27,500 \$25,391.89 <u>\$25,273.61</u>