



LOWER MINNESOTA RIVER WATERSHED DISTRICT

Executive Summary for Action

Lower Minnesota River Watershed District Board of Managers Meeting
Wednesday, November 16, 2022

Agenda Item

Item 4. F. - Certify 2023 Budget and tax levies as adopted and authorize transmission to counties

Prepared By

Linda Loomis, Administrator

Summary

A proposed budget and preliminary certification of tax levies was presented to the Board at the August 2022 meeting of the Board. Resolutions 22-06 through 22-09 were adopted by the Board and preliminary levies were certified to the Counties. No changes are recommended to the budget.

Materials to certify the final levy with the counties is attached. The Board should approve the final certification and authorize transmission of the certification to the counties.

Attachments

Final Certification of Taxes Payable 2023 to Carver County
Final Certification of Taxes Payable 2023 to Dakota County
Final Certification of Taxes Payable 2023 to Hennepin County
Final Certification of Taxes Payable 2023 to Scott County

Recommended Action

Motion to approve final certification and authorize transmission of certification to counties



LOWER MINNESOTA RIVER
WATERSHED DISTRICT

Carver

Lauren Salvato
Secretary

Dakota

Patricia Mraz
Vice President

Hennepin

David Raby
Assistant Treasurer

Laura Amundson
Treasurer

Scott

Jesse Hartmann
President

Linda Loomis, Administrator
Home/Office: (763) 545-4659
Cell: (763) 568-9522

112 East 5th Street
Suite 102
Chaska, MN 55318

E-mail:
info@lowermnriverwd.org

December 14, 2022

Carver County Taxpayer Services
Carver County Government Center
600 East 4th Street
Chaska, MN 55318

Re: Lower Minnesota River Watershed District
Final Certification of Property Tax Levies for
Carver County for Taxes Payable 2023

Please find enclosed Final Certification of Property Tax Levies for Carver County for Taxes Payable 2023 and Approval of 2023 Proposed Budget. The Proposed levy has not changed since the preliminary certification adopted by the Lower Minnesota River Board of Managers Resolution 22-09 on August 17, 2022 pursuant to Minnesota Statutes 103D.905 Subd, 2 (General Administrative) and 1038.241 (Planning and Implementation). Minutes from the November 16, 2022 Board of Managers meeting affirming the amount of the Tax Levy Certification are attached.

The allocation of the levy among the counties is based upon information provided to the Watershed District by the Minnesota Department of Revenue. If you have any questions, please contact the Watershed District Administrator, Linda Loomis at (763) 545-4659 or by email to naiadconsulting@gmail.com.

Very truly yours,

Linda Loomis
Administrator
Lower Minnesota River Watershed District

cc: LMRWD Board of Managers
John Kolb, Rinke Noonan, Legal Counsel
Christopher Knopik, CliftonLarsenAllen, Accountant

Manager Hartmann introduced the following resolution and moved its adoption:

RESOLUTION 22-06

LOWER MINNESOTA RIVER WATERSHED DISTRICT

PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR CARVER COUNTY

FOR TAXES PAYABLE 2023

AND APPROVAL OF 2023 PROPOSED BUDGET


WHEREAS, the Board of Managers of the Lower Minnesota River Watershed District ("LMRWD") has proposed a total budget of One Million Two Hundred Twenty-Five Thousand Five Hundred and 00/100 Dollars (\$1,225,500.00) for the fiscal year commencing January 1, 2023; and

WHEREAS, the proposed budget requires Seven Hundred Seventy-Five Thousand Dollars (\$775,000) to be raised from an ad valorem tax levy on taxable property in the LMRWD, apportioned according to the attached Schedule A, for the purpose of paying administrative expenses (Minnesota Statutes § 103D.905 Subd. 3) of Two Hundred Fifty Thousand Dollars (\$250,000) and providing for a planning and implementation fund (Minnesota Statutes § 103B.241) of Five Hundred Twenty-Five Thousand Dollars (\$525,000).

NOW, THEREFORE, BE IT RESOLVED, that the Secretary, in accordance with Minnesota Statutes, shall certify to the Auditors of Carver County, the following sum to be raised by levy on all taxable property in the Lower Minnesota River Watershed District payable in the year 2023 for the purposes noted above: Forty Six Thousand Two Hundred Seven and 83/100 Dollars (\$46,207.83), as provided in Minnesota Statutes, Sections 103D.911 and 103D.915; and

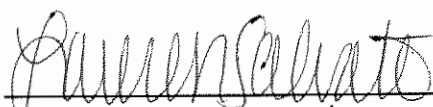
BE IT FURTHER RESOLVED by the Board of Managers of the LMRWD that the 2023 Preliminary Budget as proposed is hereby approved.

Adopted by the Board of Managers of the Lower Minnesota River Watershed District this 17th day of August 2022.



Jesse Hartmann, President

ATTEST:



Lauren Salvato, Secretary/Treasurer

The motion for the adoption of the foregoing resolution was seconded by Manager Salvato and upon a vote being taken thereon, the following voted in favor thereof: Amundson, Hartmann, Mraz, Raby and Salvato; and the following voted against the same: None. Whereupon said resolution was declared passed and adopted, this 17th day of August 2022, signed by the President and his signature attested by the Secretary/Treasurer.

SCHEDULE A

District 060 - Lower MN River Watershed

The following table was presented for the Managers' consideration with regard to the proposed amounts to be levied in each separate county, based upon the net tax capacities available:

Preliminary Certification of Apportioned Levies

Payable 2023

1)	General Fund (M.S. 103D.905, Subd.3)		\$250,000.00
2)	Planning and Implementation Fund (M.S. 103B.241)		\$525,000.00
3)	Payable 2023 Property Tax Levy		\$775,000.00
	<u>County</u>	(4) Payable 2022 Taxable Net Tax Capacity	(5) Net Tax Capacity Percent Distribution
			(6) Apportioned Payable 2023 Levy \$725,000 x column (5)
	Carver	\$7,450,063	5.9623%
	Dakota	\$12,872,721	9.8616%
	Hennepin	\$54,760,464	40.5231%
	Scott	\$54,253,089	43.6530%
	TOTAL	\$129,335,337	100.00%



LOWER MINNESOTA RIVER
WATERSHED DISTRICT

Carver

Lauren Salvato
Secretary

Dakota

Patricia Mraz
Vice President

Hennepin

David Raby
Assistant Treasurer

Laura Amundson
Treasurer

Scott

Jesse Hartmann
President

December 14, 2022

Amy Koethe
Dakota County Property Taxation & Records
1590 West Highway 55
Hastings, MN 55033-2372

Re: Lower Minnesota River Watershed District
Final Certification of Property Tax Levies for
Dakota County for Taxes Payable 2023

Dear Ms. Koethe,

Please find enclosed Final Certification of Property Tax Levies for Dakota County for Taxes Payable 2023 and Approval of 2023 Proposed Budget. The Proposed levy has not changed since the preliminary certification adopted by the Lower Minnesota River Board of Managers Resolution 22-09 on August 17, 2022 pursuant to Minnesota Statutes 103D.905 Subd, 2 (General Administrative) and 103B.241 (Planning and Implementation). Minutes from the November 16, 2022 Board of Managers meeting affirming the amount of the Tax Levy Certification are attached.

The allocation of the levy among the counties is based upon information provided to the Watershed District by the Minnesota Department of Revenue. If you have any questions, please contact the Watershed District Administrator, Linda Loomis at (763) 545-4659 or by email to naiadconsulting@gmail.com.

Very truly yours,

Linda Loomis
Administrator
Lower Minnesota River Watershed District

cc: LMRWD Board of Managers
John Kolb, Rinke Noonan, Legal Counsel
Christopher Knopik, CliftonLarsenAllen, Accountant

Linda Loomis, Administrator
Home/Office: (763) 545-4659
Cell: (763) 568-9522

112 East 5th Street
Suite 102
Chaska, MN 55318

E-mail:
info@lowermnriverwd.org



FORM C - SPECIAL DISTRICT FINAL LEVY CERTIFICATION

Submit District Resolution with Levy Form

Deadline:	December 28, 2022	Payable Year:	2023
Taxing Dist Name:	Lower MN River Watershed District	Entity Number:	03060

Fund Number	Levy Category	Budget	LGA	Other Resources	Final Certified Levy	% of Levy
Tax Capacity Based Levy						
	Watershed District - MN				\$ -	0.00%
Total Certified Final Levy						
TOTAL CERTIFIED FINAL LEVY		0	0	0	\$ 76,427	0.00%

FUND NUMBER: The fund number identifies your district levy category - the fund number will auto populate after you select the expenditure from the levy category list.

LEVY CATEGORY: The levy category lists all the common levies throughout the taxing districts. Any levy that is not specifically identified should be included in the miscellaneous levy category.

BUDGET: Enter the approved expenditure levy amount that is stated on your budget resolution.

LGA: Enter "Local Government Aid" as a negative amount; LGA is a property tax relief that can be used to reduce any lawful expenditure.

OTHER RESOURCES: Enter other resources as negative amount to reduce your approved levy. Examples of other resources include other aids, interest income, prior year reserves, grants, etc.

FINAL CERTIFIED LEVY: The final certified levy is the estimated figures that will be entered into Dakota County tax rolls. Dakota County Property Taxation will deduct Fiscal Disparities from all certified levies.

Authorization

I, the authorized representative of the above mentioned Governmental Agency, certify that the foregoing information is accurate to the best of my knowledge.

Linda Loomis

December 14, 2022

Signature of Authorized Representative

Date

Administrator

763-545-4659

naiadconsulting@gmail.com

Title

Phone Number

Email

Manager Hartmann introduced the following resolution and moved its adoption:

RESOLUTION 22-07

LOWER MINNESOTA RIVER WATERSHED DISTRICT

PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR DAKOTA COUNTY

FOR TAXES PAYABLE 2023

AND APPROVAL OF 2023 PROPOSED BUDGET

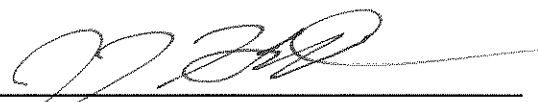
WHEREAS, the Board of Managers of the Lower Minnesota River Watershed District ("LMRWD") has proposed a total budget of One Million Two Hundred Twenty-Five Thousand Five Hundred and 00/100 Dollars (\$1,225,500.00) for the fiscal year commencing January 1, 2023; and

WHEREAS, the proposed budget requires Seven Hundred Seventy-Five Thousand Dollars (\$775,000) to be raised from an ad valorem tax levy on taxable property in the LMRWD, apportioned according to the attached Schedule A, for the purpose of paying administrative expenses (Minnesota Statutes § 103D.905 Subd. 3) of Two Hundred Fifty Thousand Dollars (\$250,000) and providing for a planning and implementation fund (Minnesota Statutes § 103B.241) of Five Hundred Twenty-Five Thousand Dollars (\$525,000).

NOW, THEREFORE, BE IT RESOLVED, that the Secretary, in accordance with Minnesota Statutes, shall certify to the Auditors of Dakota County, the following sum to be raised by levy on all taxable property in the Lower Minnesota River Watershed District payable in the year 2023 for the purposes noted above: Seventy Six Thousand Four Hundred Twenty Seven and 40/100 Dollars (\$76,427.40), as provided in Minnesota Statutes, Sections 103D.911 and 103D.915; and

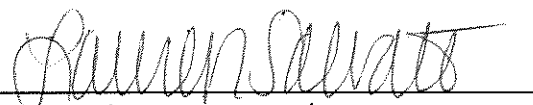
BE IT FURTHER RESOLVED by the Board of Managers of the LMRWD that the 2023 Preliminary Budget as proposed is hereby approved.

Adopted by the Board of Managers of the Lower Minnesota River Watershed District this 17th day of August 2022.



Jesse Hartmann, President

ATTEST:



Lauren Salvato, Secretary/Treasurer

The motion for the adoption of the foregoing resolution was seconded by Manager Salvato and upon a vote being taken thereon, the following voted in favor thereof: Amundson, Hartmann, Mraz, Raby and Salvato; and the following voted against the same: None. Whereupon said resolution was declared passed and adopted, this 17th day of August 2022, signed by the President and his signature attested by the Secretary/Treasurer.

SCHEDULE A

District 060 - Lower MN River Watershed

The following table was presented for the Managers' consideration with regard to the proposed amounts to be levied in each separate county, based upon the net tax capacities available:

Preliminary Certification of Apportioned Levies

Payable 2023

1)	General Fund (M.S. 103D.905, Subd.3)		\$250,000.00
2)	Planning and Implementation Fund (M.S. 103B.241)		\$525,000.00
3)	Payable 2023 Property Tax Levy		\$775,000.00
	(4)	(5)	(6)
<u>County</u>	Payable 2022 Taxable Net Tax Capacity	Net Tax Capacity Percent Distribution	Apportioned Payable 2023 Levy \$725,000 x column (5)
Carver	\$7,450,063	5.9623%	\$46,207.83
Dakota	\$12,872,721	9.8616%	\$76,427.40
Hennepin	\$54,760,464	40.5231%	\$314,054.03
Scott	\$54,253,089	43.6530%	\$338,310.75
TOTAL	\$129,335,337	100.00%	\$775,000.00



LOWER MINNESOTA RIVER
WATERSHED DISTRICT

Carver

Lauren Salvato
Secretary

Dakota

Patricia Mraz
Vice President

Hennepin

David Raby
Assistant Treasurer

Laura Amundson
Treasurer

Scott

Jesse Hartmann
President

December 14, 2022

Joan Flavin, Auditor
Resident and Real Estate Services
A-600 Hennepin County Government Center
300 South Sixth Street
Minneapolis, MN 55487

Re: Lower Minnesota River Watershed District
Final Certification of Property Tax Levies for
Hennepin County for Taxes Payable 2023

Dear Ms. Flavin,

Please find enclosed Final Certification of Property Tax Levies for Hennepin County for Taxes Payable 2023 and Approval of 2023 Proposed Budget. The Proposed levy has not changed since the preliminary certification adopted by the Lower Minnesota River Board of Managers Resolution 22-09 on August 17, 2022 pursuant to Minnesota Statutes 103D.905 Subd, 2 (General Administrative) and 1038.241 (Planning and Implementation). Minutes from the November 16, 2022 Board of Managers meeting affirming the amount of the Tax Levy Certification are attached.

The allocation of the levy among the counties is based upon information provided to the Watershed District by the Minnesota Department of Revenue. If you have any questions, please contact the Watershed District Administrator, Linda Loomis at (763) 545-4659 or by email to naiadconsulting@gmail.com.

Very truly yours,

Linda Loomis
Administrator
Lower Minnesota River Watershed District

cc: LMRWD Board of Managers
John Kolb, Rinke Noonan, Legal Counsel
Christopher Knopik, CliftonLarsenAllen, Accountant

Linda Loomis, Administrator
Home/Office: (763) 545-4659
Cell: (763) 568-9522

112 East 5th Street
Suite 102
Chaska, MN 55318

E-mail:
info@lowermnriverwd.org

HENNEPIN COUNTY
MINNESOTA

State of Minnesota
County of Hennepin

Taxing Jurisdiction Lower Minnesota River Watershed District

2023 PROPOSED LEVY CERTIFICATION
WATERSHEDS

I, Linda Loomis Administrator of Lower Minnesota River
the Watershed District hereby certify that

the following Resolution establishing the levy upon taxable property in said Taxing Jurisdiction
was passed by the governing body at a duly convened meeting held on 17-Aug-22

LEVY ITEM	CERTIFIED LEVY
1. General Revenue	314,054.03
TOTAL TAX CAPACITY BASED LEVY	\$ 314,054.03

Given under my hand this 7th day of September, 2022

Linda Loomis
Taxing Jurisdiction Clerk

Manager Hartmann introduced the following resolution and moved its adoption:

RESOLUTION 22-08

LOWER MINNESOTA RIVER WATERSHED DISTRICT

PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR HENNEPIN COUNTY

FOR TAXES PAYABLE 2023

AND APPROVAL OF 2023 PROPOSED BUDGET

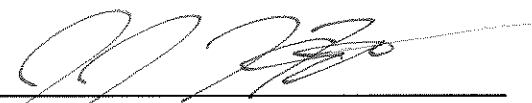
WHEREAS, the Board of Managers of the Lower Minnesota River Watershed District ("LMRWD") has proposed a total budget of One Million Two Hundred Twenty-Five Thousand Five Hundred and 00/100 Dollars (\$1,225,500.00) for the fiscal year commencing January 1, 2023; and

WHEREAS, the proposed budget requires Seven Hundred Seventy-Five Thousand Dollars (\$775,000) to be raised from an ad valorem tax levy on taxable property in the LMRWD, apportioned according to the attached Schedule A, for the purpose of paying administrative expenses (Minnesota Statutes § 103D.905 Subd. 3) of Two Hundred Fifty Thousand Dollars (\$250,000) and providing for a planning and implementation fund (Minnesota Statutes § 103B.241) of Five Hundred Twenty-Five Thousand Dollars (\$525,000).

NOW, THEREFORE, BE IT RESOLVED, that the Secretary, in accordance with Minnesota Statutes, shall certify to the Auditors of Hennepin County, the following sum to be raised by levy on all taxable property in the Lower Minnesota River Watershed District payable in the year 2023 for the purposes noted above: Three Hundred Fourteen Thousand Fifty Four and 03/100 Dollars (\$314,054.03), as provided in Minnesota Statutes, Sections 103D.911 and 103D.915; and

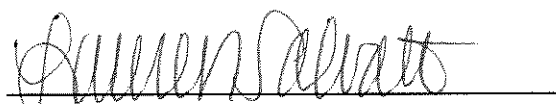
BE IT FURTHER RESOLVED by the Board of Managers of the LMRWD that the 2023 Preliminary Budget as proposed is hereby approved.

Adopted by the Board of Managers of the Lower Minnesota River Watershed District this 17th day of August 2022.



Jesse Hartmann, President

ATTEST:



Lauren Salvato, Secretary/Treasurer

The motion for the adoption of the foregoing resolution was seconded by Manager Salvato and upon a vote being taken thereon, the following voted in favor thereof: Amundson, Hartmann, Mraz, Raby and Salvato; and the following voted against the same: None. Whereupon said resolution was declared passed and adopted, this 17th day of August 2022, signed by the President and his signature attested by the Secretary/Treasurer.



LOWER MINNESOTA RIVER
WATERSHED DISTRICT

Carver

Lauren Salvato
Secretary

Dakota

Patricia Mraz
Vice President

Hennepin

David Raby
Assistant Treasurer

Laura Amundson
Treasurer

Scott

Jesse Hartmann
President

December 14, 2022

Cynthia M. Geis, County Auditor
Scott County Department of Taxation
200 Fourth Avenue West
Shakopee, MN 55379

Re: Lower Minnesota River Watershed District
Final Certification of Property Tax Levies for
Scott County for Taxes Payable 2023

Dear Ms. Geis,

Please find enclosed Final Certification of Property Tax Levies for Scott County for Taxes Payable 2023 and Approval of 2023 Proposed Budget. The Proposed levy has not changed since the preliminary certification adopted by the Lower Minnesota River Board of Managers Resoulution 22-09 on August 17, 2022 pursuant to Minnesota Statutes 103D.905 Subd, 2 (General Administrative) and 103B.241 (Planning and Implementation). Minutes from the November 16, 2022 Board of Managers meeting affirming the amount of the Tax Levy Certification are attached.

The allocation of the levy among the counties is based upon information provided to the Watershed District by the Minnesota Department of Revenue. If you have any questions, please contact the Watershed District Administrator, Linda Loomis at (763) 545-4659 or by email to naiadconsulting@gmail.com.

[Faint signature]

Very truly yours,

Linda Loomis
Administrator
Lower Minnesota River Watershed District

cc: LMRWD Board of Managers
John Kolb, Rinke Noonan, Legal Counsel
Christopher Knopik, CliftonLarsenAllen, Accountant

Linda Loomis, Administrator
Home/Office: (763) 545-4659
Cell: (763) 568-9522

112 East 5th Street
Suite 102
Chaska, MN 55318

E-mail:
info@lowermnriverwd.org

FINAL LEVY CERTIFICATION FOR TAXES PAYABLE IN 2023

Lower Minnesota River Watershed District

NAME OF TAXING DISTRICT

FUND/ACCOUNT	NET LEVY Levy needs to be in WHOLE DOLLARS only !!
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GENERAL REVENUE \$ 338,310.75

BONDS/DEBT (Itemize on Debt Service form) \$ 0

NOTE: If you have debt that you do not levy for, you must still account for that debt in your resolution, stating that you have sufficient funds for that bond.

OTHER (please list) \$ 0

\$ _____
\$ _____
\$ _____

TOTAL LEVY \$ 338,310.75

(You must submit your resolution with this certification)

Linda Loomis

19-Nov-22

Signature of Representative

Date

Administrator

763-545-4659

Title

Phone Number

THIS IS YOUR FINAL LEVY

Please return this form to : Dana Anderson
Scott County Property & Taxation Services
200 Fourth Ave West
Shakopee, MN 55379

Questions:
(952) 496-8108 fax:(952) 496-8496
djanderson@co.scott.mn.us

THIS FORM MUST BE RETURNED BY:

December 28, 2022

Manager Hartmann introduced the following resolution and moved its adoption:

RESOLUTION 22-09

LOWER MINNESOTA RIVER WATERSHED DISTRICT

PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR SCOTT COUNTY

FOR TAXES PAYABLE 2023

AND APPROVAL OF 2023 PROPOSED BUDGET

WHEREAS, the Board of Managers of the Lower Minnesota River Watershed District ("LMRWD") has proposed a total budget of One Million Two Hundred Twenty-Five Thousand Five Hundred and 00/100 Dollars (\$1,225,500.00) for the fiscal year commencing January 1, 2023; and

WHEREAS, the proposed budget requires Seven Hundred Seventy-Five Thousand Dollars (\$775,000) to be raised from an ad valorem tax levy on taxable property in the LMRWD, apportioned according to the attached Schedule A, for the purpose of paying administrative expenses (Minnesota Statutes § 103D.905 Subd. 3) of Two Hundred Fifty Thousand Dollars (\$250,000) and providing for a planning and implementation fund (Minnesota Statutes § 103B.241) of Five Hundred Twenty-Five Thousand Dollars (\$525,000).

NOW, THEREFORE, BE IT RESOLVED, that the Secretary, in accordance with Minnesota Statutes, shall certify to the Auditors of Scott County, the following sum to be raised by levy on all taxable property in the Lower Minnesota River Watershed District payable in the year 2023 for the purposes noted above: Three Hundred Thirty Eight Thousand Three Hundred Ten and 75/100 Dollars (\$338,310.75), as provided in Minnesota Statutes, Sections 103D.911 and 103D.915; and

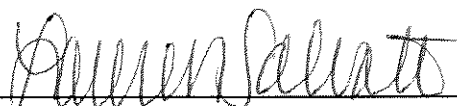
BE IT FURTHER RESOLVED by the Board of Managers of the LMRWD that the 2023 Preliminary Budget as proposed is hereby approved.

Adopted by the Board of Managers of the Lower Minnesota River Watershed District this 17th day of August 2022.



Jesse Hartmann, President

ATTEST:



Lauren Salvato, Secretary/Treasurer

The motion for the adoption of the foregoing resolution was seconded by Manager Salvato and upon a vote being taken thereon, the following voted in favor thereof: Amundson, Hartmann, Mraz, Raby and Salvato; and the following voted against the same: None. Whereupon said resolution was declared passed and adopted, this 17th day of August 2022, signed by the President and his signature attested by the Secretary/Treasurer.

SCHEDULE A

District 060 - Lower MN River Watershed

The following table was presented for the Managers' consideration with regard to the proposed amounts to be levied in each separate county, based upon the net tax capacities available:

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<u>County</u>	Payable 2022 Taxable Net Tax Capacity	Net Tax Capacity Percent Distribution	Apportioned Payable 2023 Levy \$725,000 x column (5)
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TOTAL	\$129,335,337	100.00%	\$775,000.00