



# LOWER MINNESOTA RIVER WATERSHED DISTRICT

## Executive Summary for Action

Lower Minnesota River Watershed District Board of Managers Meeting  
Wednesday, August 19, 2020

### Agenda Item

#### Item 5. A. - Public Hearing on the Proposed 2021 Budget and Preliminary Certification of Tax Levy Payable 2021

#### Prepared By

Linda Loomis, Administrator

#### Summary

At the July meeting of the Board of Managers, staff presented the proposed 2021 Budget and suggested preliminary certification.

In accordance with MN Statutes 103D.911 Subd. 2, "on or before September 15 of each year, the managers shall adopt a budget for the next year and decide on the total amount necessary to be raised from ad valorem tax levies to meet the watershed district's budget." Further, the Statute requires in Subd. 1(a) that "Before adopting a budget, the managers shall hold a public hearing on the proposed budget".

Notice was published as required in Subd. 1(b) in the Star Tribune on Sunday, August 9, 2020 and again on Sunday, August 16, 2020. The notice that was published is attached.

The total budget proposed for the year 2021 is \$1,065,000.00 and proposes total levies of \$725,000; an administrative levy of \$250,000 and a planning and implementation levy of \$475,000. The remainder of the budget will be paid for using the District's fund balance. The levies will be allocated to the counties as follows:

Carver County	\$42,871.43
Dakota County	\$72,959.65
Hennepin County	\$318,293.13
Scott County	\$290,875.80
<b>TOTAL</b>	<b>\$725,000.00</b>

The Proposed 2021 Budget and Resolutions are attached for each county reflecting levies from the table above. In addition there are several other documents for the Board's information. The Proposed Budget has not changed since the July 2020 Board meeting other than the YTD expenditures have been updated.

#### Attachments

2021 Proposed Budget and Preliminary Certification of Levy Payable 2021

Explanation of Budget Line items

Notice of Public Hearing

RESOLUTION 20-05 - PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR CARVER COUNTY FOR TAXES PAYABLE 2021 AND APPROVAL OF 2021 PROPOSED BUDGET

Item 5. A. - Preliminary approval of proposed 2021 budget and certification of levy payable 2021

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RESOLUTION 20-06 - PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR DAKOTA COUNTY FOR TAXES PAYABLE 2021 AND APPROVAL OF 2021 PROPOSED BUDGET

RESOLUTION 20-07 - PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR HENNEPIN COUNTY FOR TAXES PAYABLE 2021 AND APPROVAL OF 2021 PROPOSED BUDGET

RESOLUTION 20-08 - PRELIMINARY CERTIFICATION OF PROPERTY TAX LEVIES FOR SCOTT COUNTY FOR TAXES PAYABLE 2021 AND APPROVAL OF 2021 PROPOSED BUDGET

RESOLUTION 20-09 - APPROVING MID-YEAR BUDGET ADJUSTMENT FOR FISCAL YEAR 2020 AND AUTHORIZING DISTRICT ADMINISTRATOR TO IMPLEMENT SAME

CIP Spreadsheet

Work plans for CIP Projects

Table of historical LMRWD levies

**Recommended Action**

Motion to adopt resolutions of Preliminary Certification of Property Tax Levies and Approval of 2021 Proposed Budget